



# **NEVADA TAXICAB AUTHORITY TAXICAB INDUSTRY STATISTICS June 2021**

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# Nevada Taxicab Authority

## TOTAL MONTHLY TRIPS

### JUNE '21 v. JUNE '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	66,711	11,572	476.49%
DELUXE	34,599	1,473	2248.88%
DESERT	191,684	44,920	326.72%
HENDERSON	51,623	11,291	357.20%
LUCKY	86,587	17,345	399.20%
NELLIS	85,620	1,425	5908.42%
VIRGIN VALLEY (Blue Desert, LLC)	37,840	0	#DIV/0!
WESTERN	60,037	12,281	388.86%
WHITTLESEA	93,876	21,397	338.73%
YCS - CHECKER	111,838	17,486	539.59%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	31,856	3,989	698.60%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	40,924	2,802	1360.53%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	41,895	3,449	1114.70%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	36,750	2,935	1152.13%
YCS - STAR	88,826	11,607	665.28%
YCS - YELLOW	109,998	18,955	480.31%
<b>INDUSTRY TOTAL</b>	<b>1,170,664</b>	<b>182,927</b>	<b>539.96%</b>

# Nevada Taxicab Authority

## REVENUE PER TRIP

JUNE '21 v. JUNE '20

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.71	\$17.67	0.23%
DELUXE	\$18.18	\$17.87	1.73%
DESERT	\$18.21	\$18.03	1.00%
HENDERSON	\$17.30	\$17.47	-0.97%
LUCKY	\$17.90	\$18.22	-1.76%
NELLIS	\$17.49	\$15.95	9.66%
VIRGIN VALLEY (Blue Desert, LLC)	\$0.00	\$0.00	#DIV/0!
WESTERN	\$16.20	\$17.17	-5.65%
WHITTLESEA	\$17.49	\$17.53	-0.23%
YCS - CHECKER	\$17.61	\$17.68	-0.40%
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)	\$17.41	\$18.15	-4.08%
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)	\$17.37	\$17.91	-3.02%
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)	\$17.46	\$17.41	0.29%
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)	\$17.59	\$17.40	1.09%
YCS - STAR	\$17.65	\$18.08	-2.38%
YCS - YELLOW	\$17.53	\$17.46	0.40%
<b>INDUSTRY AVERAGE (Revenue/Trips)</b>	<b>\$17.63</b>	<b>\$17.73</b>	<b>-0.56%</b>

# Nevada Taxicab Authority

## LEASE REVENUE PER TRIP

Revenue per trip reflects driver revenue and company revenue combined including airport fee and credit card fee income.

### JUNE 2021

Taxicab Company	2021	2020	% Increase/ (Decrease)
A-CAB	\$17.88	\$18.55	-3.61%
DELUXE			N/A
DESERT	\$18.11	\$18.74	-3.36%
HENDERSON	\$17.91	\$0.00	N/A
LUCKY	\$17.76	\$10.89	63.09%
NELLIS			N/A
VIRGIN VALLEY (Blue Desert, LLC)	\$18.38	\$0.00	N/A
WESTERN	\$17.67	\$20.28	-12.87%
WHITTLESEA	\$18.02	\$0.00	N/A
YCS - CHECKER			N/A
YCS - NEW CAB 1 TT TAXI TRANSPORT (ANLV)		\$0.00	N/A
YCS - NEW CAB 2 CT CAB TRANSPORT (Ace)		\$0.00	N/A
YCS - NEW CAB 3 ACQ YCS ACQUISITION LLC (Union)			N/A
YCS - NEW CAB 4 21 21st CENTURY TAXI (Vegas Western)			N/A
YCS - STAR			N/A
YCS - YELLOW			N/A
<b>INDUSTRY AVERAGE (Revenue/Trips)</b>	<b>\$17.97</b>	<b>\$17.93</b>	<b>0.22%</b>

# Nevada Taxicab Authority

## MONTHLY COMBINED TRIP COMPARISON 2021 v. 2020

MONTH	YEAR	TRIPS	YEAR	TRIPS	% Increase/ (Decrease)	# TRIPS +/-
JANUARY	2021	293,274	2020	1,261,074	-76.74%	(967,800)
FEBRUARY	2021	389,708	2020	1,108,640	-64.85%	(718,932)
MARCH	2021	699,506	2020	499,926	39.92%	199,580
APRIL	2021	896,711	2020	12,216	7240.46%	884,495
MAY	2021	1,091,830	2020	18,157	5913.27%	1,073,673
JUNE	2021	1,170,664	2020	182,927	539.96%	987,737
JULY	2021		2020		#DIV/0!	0
AUGUST	2021		2020		#DIV/0!	0
SEPTEMBER	2021		2020		#DIV/0!	0
OCTOBER	2021		2020		#DIV/0!	0
NOVEMBER	2021		2020		#DIV/0!	0
DECEMBER	2021		2020		#DIV/0!	0
<b>YTD TOTAL</b>	<b>2020</b>	<b>4,541,693</b>	<b>2020</b>	<b>3,082,940</b>	<b>47.32%</b>	<b>1,458,753</b>

# Nevada Taxicab Authority

## YEAR TO DATE COMPARISON

### JUNE '21 v. JUNE '20

	Month			Year to Date		
	2021	2020	% Δ	2021	2020	% Δ
TRIPS ***	859,168	170,832	<b>402.93%</b>	3,639,821	2,399,860	<b>51.67%</b>
REVENUE	\$15,143,192	\$3,028,947	<b>399.95%</b>	\$65,322,319	\$41,932,900	<b>55.78%</b>
AVG REV/PER TRIP Per Spreadsheet	\$17.63	\$17.73	<b>-0.56%</b>	\$17.95	\$17.47	<b>2.75%</b>
MEDALLIONS	3,530	3,530	<b>0.00%</b>	3,530	3,530	<b>0.00%</b>
LEASE TRIPS ***	311,496	12,095	<b>2475.41%</b>	901,872	683,080	<b>32.03%</b>
LEASE REVENUE	\$5,597,877	\$216,830	<b>2481.69%</b>	\$16,667,449	\$12,516,626	<b>33.16%</b>
AVG REV/PER TRIP Per Spreadsheet	\$17.97	\$17.93	<b>0.22%</b>	\$18.48	\$18.32	<b>0.87%</b>
DECALS	906	882	<b>2.72%</b>	880	882	<b>-0.23%</b>

# NEVADA TAXICAB AUTHORITY MEDALLIONS BY COMPANY JUNE 2021

Company	$\Sigma$ Medallions
A-CAB	145
DELUXE	136
DESERT	229
FRIAS	12
HENDERSON	225
LUCKY	184
NELLIS	224
VIRGIN VALLEY	132
WESTERN	228
WHITTLESEA	286
YCS CHECKER	295
YCS NEW CAB 1	221
YCS NEW CAB 2	236
YCS NEW CAB 3	238
YCS NEW CAB 4	221
YCS STAR	223
YCS YELLOW	295
<b>TOTAL</b>	<b>3,530</b>

Previous medallion counts presented in the Nevada Taxicab Authority monthly statistics were based on an equivalency algorithm, which converted time restricted medallion totals into a quotient that was proportionally (i.e. mathematically) equivalent to that of medallions that could operate in Clark County 24 hours per day. The algorithm provided an easily understandable statistical mechanism which facilitated the comparison of seemingly disparate, incongruent, and/or dissimilar data points. The current medallion counts are based solely on the number of physical medallion plates issued to each Clark County certificated taxicab company.

# NEVADA TAXICAB AUTHORITY LEASE DECALS BY COMPANY JUNE 2021

Company	$\Sigma$ Decals
A-CAB	110
DELUXE	0
DESERT	120
HENDERSON	161
LUCKY	98
NELLIS	0
VIRGIN VALLEY	83
WESTERN	111
WHITTLESEA	166
YCS CHECKER	0
YCS NEW CAB 1	22
YCS NEW CAB 2	12
YCS NEW CAB 3	12
YCS NEW CAB 4	12
YCS STAR	0
YCS YELLOW	0
<b>TOTAL</b>	<b>907</b>

Lease decal numbers reflect how many decals a company has had issued to a medallion; not how many leases the company has issued.